## Coroner General Fund, Dept. No. 601

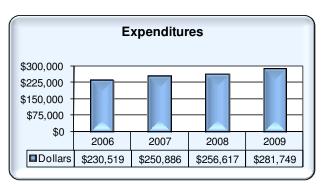
The elected County Coroner has jurisdiction over all deaths where there is no medical attendance (or none within 36 hours preceding the death); all deaths that occur under suspicious circumstances; deaths due to injury, accident or violence; deaths due to still birth or pre-maturity; deaths that occur in jail; or any death wherein there are no known relatives, or the body is unclaimed by the relatives.

The Coroner is responsible for providing autopsy services and lab and toxicological services for all necessary cases. The Coroner determines the cause of death and manner, processes and signs the death certificate, responds to the scene of deaths within the County, conducts investigations and files reports, protects the decedent's property, locates the next of kin, and cooperates with public officials and law enforcement agencies. The Coroner is also authorized, by law to serve as county sheriff under certain circumstances.

Staffing Summary

|                      |       | 2006<br>FTE | 2007<br>FTE | 2008<br>FTE | 2009<br>FTE |
|----------------------|-------|-------------|-------------|-------------|-------------|
| Coroner              |       | 1           | 1           | 1           | 1           |
| Chief Deputy Coroner |       | 0           | 1           | 1           | 1           |
| Secretary I          |       | 1           | 0           | 0           | 0           |
|                      | TOTAL | 2           | 2           | 2           | 2           |





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| REVENUES |                   |        |        |             |         |             |         |  |
|----------|-------------------|--------|--------|-------------|---------|-------------|---------|--|
|          | GENERAL           | 2006   | 2007   | 2008        | 2009    | Change 2008 | %       |  |
| BARS#    | Description       | Actual | Actual | Est. Actual | Adopted | to 2009     | Change  |  |
| 330      | Intergovernmental | 17,600 | 23,400 | 29,120      | 26,000  | -3,120      | -10.7%  |  |
| 360      | Miscellaneous     | 0      | 5      | 96          | 0       | -96         | -100.0% |  |
|          | Total             | 17,600 | 23,405 | 29,216      | 26,000  | -3,216      | -11.0%  |  |
|          | TOTAL REVENUES    | 17,600 | 23,405 | 29,216      | 26,000  | -3,216      | -11.0%  |  |

| EXPENDITURES |        |                        |      |         |         |             |         |             |        |
|--------------|--------|------------------------|------|---------|---------|-------------|---------|-------------|--------|
|              |        | GENERAL                |      | 2006    | 2007    | 2008        | 2009    | Change 2008 | %      |
| BARS#        | Object | Description            |      | Actual  | Actual  | Est. Actual | Adopted | to 2009     | Change |
| 563.20       | 10     | Salaries & Wages       |      | 88,630  | 106,459 | 117,397     | 117,636 | 239         | 0.2%   |
|              | 20     | Payroll Benefits       |      | 17,937  | 21,718  | 25,181      | 27,972  | 2,791       | 11.1%  |
|              | 30     | Supplies               |      | 9,425   | 7,482   | 10,205      | 8,370   | -1,835      | -18.0% |
|              | 40     | Other Services/Charges |      | 88,775  | 89,922  | 74,818      | 89,482  | 14,664      | 19.6%  |
|              | 90     | Interfund Payments     |      | 25,253  | 23,805  | 28,016      | 36,289  | 8,273       | 29.5%  |
|              |        | To                     | otal | 230,019 | 249,386 | 255,617     | 279,749 | 24,132      | 9.4%   |
|              |        | INDIGENT BURIALS       |      | 2006    | 2007    | 2008        | 2009    | Change 2008 | %      |
| BARS#        | Object | Description            |      | Actual  | Actual  | Est. Actual | Adopted | to 2009     | Change |
| 551.30       | 40     | Other Services/Charges |      | 500     | 1,500   | 1,000       | 2,000   | 1,000       | 100.0% |
|              |        | To                     | otal | 500     | 1,500   | 1,000       | 2,000   | 1,000       | 100.0% |
|              |        | TOTAL EXPENDITURE      | ES   | 230,519 | 250,886 | 256,617     | 281,749 | 25,132      | 9.8%   |

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